

Wollaton East & Lenton Abbey Area Committee Ward Performance Report July to September 2015



**Neighbourhood Development
Officer Pauline Dorey**
April – June 2015 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
SAFER	<p>To reduce antisocial behaviour</p> <p>To improve awareness of Domestic Violence issues amongst partners</p> <p>Violence</p> <p>Dwelling Burglary</p> <p>Shop Theft</p> <p>Cycle Thefts</p> <p>To reduce violent dog attacks in Lenton Abbey</p> <p>Increase visibility of the Police</p> <p>Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires</p>	<p>Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Promote use of WELA DV & other support services Info packs to partners . Equation programmes to schools. L Abbey focus on DV</p> <p>Burglaries -patrols in WP. LA Target Hardening Pilot Scheme Roll out. Action Planning at NAT meetings.</p> <p>Dog Control Order - Oct 2012. Continued Awareness and Enforcement Campaign</p> <p>Crime Prevention / Rogue Trader Campaign/ Roadshow</p> <p>Education/ raising awareness of fire safety in the Home and deliberate fire setting</p> <p>Identify those in community vulnerable from fire & deliver appropriate interventions</p> <p>Work closely with Youth team, Police, partners in area to target deliberate Fire Setting</p>	<p>NAT Problem Solving meetings resolving actions and identifying hotspots</p> <p>Strong partnership work with families on ASB. WELA schools considering DV programmes. Children Centre/ school LA meeting</p> <p>Crimes decreased overall.</p> <p>Quick response- Offenders arrested and charged for burglaries and cycle theft.</p> <p>Improve reporting by residents. Feeding intelligence from residents to CPO's re rogue traders, drugs, continue operations.</p> <p>Increased patrols. NDO worked with TRA and Police to improve promotion of LAG's. Refresh of Police publicity/ information.</p> <p>Increased resident involvement in TRA's, LAG's and Neigh Watch</p> <p>Primary and secondary fires are lowest in Nottingham</p>	<p>Locality Management</p> <p>NCH</p> <p>Schools</p> <p>Locality Management,</p> <p>Police, NPBT</p> <p>Locality Management, Community Protection</p> <p>Police NPBT</p> <p>Locality Management</p> <p>Notts Fire and Rescue Service</p> <p>Police</p> <p>Family and Community Teams -Youth</p>

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS	To reduce parking problems in the ward	Woodside Rd scheme Phase 1 works completed. New TRO by shops being installed. New WP Residents Parking Scheme in place.	Parking improved. Verge parking prevented. Works planned for Phase 2 of Woodside Rd. New TRO to improve parking for elderly shop users.	Locality Management Traffic Management
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general	Summer Student Waste Plan implementation and CP enforcement of NCC & Uni of Nottingham Campaigns in WP. Oct Student W of Action Planned. Report emptyhomes Deep Cleans completed.	New WP est Residents Parking Scheme in place. Resolved parking issues. Monitor schools. Waste, CPO door knocking students and HMO to improve enforcement safety, Improved LA alley cleanliness/ awareness of bulky waste collection/ use.	Locality Management NCH, CP Locality Management
	Reduction of dog fouling	Shape City wide Dog Order at NAT. Dog Fouling Campaign in schools - new leaflet for dog walkers & dog fouling operations	Increased reporting of dog fouling.	Locality Management
	Ensure the views of local people assist in setting priorities	Ongoing community & partner consultation with citizens, TRA & VCS org/ grps on Ward Plan, University of Nottingham Building Development, Ring Road, Sutton Passeys Crescent play area designs	Community and partner consultation on: Ward Plan & University of Nottingham Building Development, Ring Road changes, Sutton Passeys Crescent play area designs	Traffic Management & Highways Parks and Open Spaces,
Neighbourhood Transformation Plan Gateway Action Plan	Crescent play area designs Ongoing work by Partners to deliver Allotment Action Plan & cultivation of LA waste land	Resident/ Community Fruit Tree bid submitted. Old Allotment Sites, Brook Rd & overgrown sites cleared & back in use. 52 trees planted on Ring Rd	Allotments Service	

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
FAMILIES	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ community organis'ns develop new activities in the ward</p> <p>Support develop of new children/young people's activities</p>	<p>Outreach & new publicity After School Club&Youth Club in LA</p> <p>Funding support, develop and organisation of WPRA AGM</p> <p>Lenton Abbey Fun Day, LARA, Farndon Grn Fun day, SPC Play Area Consultation Rdshw</p> <p>Supporting local VCS develop new activities for LA residents</p> <p>Development of WELA Play / Youth summer programme</p>	<p>New After School Club at Sheila Roper Community Ctre</p> <p>Organisation and development of WPRA AGM, Lenton Abbey Fun Day, LARA , Farndon Grn Fun day,, SPC Play Area Consultation Roadshow</p> <p>Improved community cohesion</p> <p>new health sessions/activities</p> <p>Delivery of Play / Youth summer programme</p>	<p>Locality Management, Family & Community Team</p> <p>Locality Management, FCT, VCS</p>
HEALTH	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>Cooking and planting activities at Sheila Roper Comm Ctre.</p> <p>Increase sports /use of Lenton Abbey Park in Youth Prog</p> <p>Funding bid submitted for SPC Play Area redevelopment</p> <p>Energy and Welfare Rights Advice Sessions. Outreach stalls/ External Wall insulation Scheme installed in WP estate</p> <p>Energy Saving Workshop July</p>	<p>Community growing, improved environmental and health outcomes through increased wellbeing and reduced social isolation. Improved health/ engagement of young people</p> <p>Reduction in fuel poverty and increase in disposable income</p> <p>Increased awareness of energy and money saving opportunities</p>	<p>Locality Management, Health Promotion , VCS partners</p> <p>Locality Managmt Energy T</p>
WORKING	<p>Increase awareness of training and employment opportunities/ advice.</p>	<p>Training/ employment opportunities - to all partners.</p> <p>Employment/ Work programmes rolled out LAbbey</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship, Nottingham Jobs Fund, NCH</p> <p>Tenants Academy distributed</p>	<p>Locality Managmn</p> <p>VCS partners</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Monday 15th June 1pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	15 th April , 7.30pm 20 th May , 7.30pm 17 th June , 7.30pm	Wollaton Park Community Centre,
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey
Planning Lenton Abbey Friends and Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA)	22 nd April , 6.30pm 13 th May, 6.30pm 10 th June, 6.30pm	Sheila Roper Community Centre
Social Landlords Waste and Recycling Issues	Locality Management	30 th April 10-12	Mary Potter Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	16 th April 10am -12	Sheila Roper Community Centre
WELA NAT	Locality Management	14 th May 10am - 12	Sheila Roper Community Centre
WELA NAT	Locality Management	11 th June 10am -12	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	1 st April, 6 -7pm 6 th May, 6 -- 7pm 3 rd June, 6 - 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	Wednesday 1 st April Wednesday 6 th May Wednesday 3 rd June 7 - 8.30pm	Sheila Roper Community Centre
Further works	Allotments Service, City Services	April – June	Brook Road, various Allotment Sites, Lenton Abbey

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Highfields Park User Group Meeting	Parks and Open Spaces,	18 th June, 2pm	Lakeside/ Highfields Park
Sutton Passeys Crescent Play Area Developments Bid Consultation at WPRA, WPRA Spring Fair	Parks and Open Spaces, Locality Management, Wollaton Park Residents Association (WPRA)	20 th May, 7.30pm Saturday 9 th May 12 - 3pm	Wollaton Park Community Centre, Wollaton Park Community Centre, Farndon Green
Safer Cycling Campaign Children/ Young People LARA Spring Into Lenton Abbey event	Locality Management, Sustrans	11 th April 11-1pm	Sheila Roper Community Centre, Lenton Abbey
Student Waste Management Plan Recycling, Cleansing Campaigns -Door Knocking Student properties and HMO's	Locality Management, Community Protection, HMO Team, Waste Advisors	June	Middleton Boulevard and other hotspot locations in Wollaton Park estate

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Friends Of Jubilee Campus	University of Nottingham	15 th June, 6.30pm	Jubilee Campus, University of Nottingham
Spring Into Lenton Abbey Event	Locality Management, WELA Ward Cllrs, LARA, Sheila Roper Community Assoc , NCH and Involving other NCC Services and VCS partners	Saturday 11 th April 11-1pm	Sheila Roper Community Centre, Lenton Abbey
QMC Users Forum	QMC	18 th June, 2pm	QMC
WPRA Spring Fair Event	Wollaton Park Residents Assoc	Saturday 9 th May 12 - 3pm	Farndon Green, Wollaton Park estate

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp,, Family and Community Team, supported by Locality Management	Every Tuesday 4-5.30pm in school term	Sheila Roper Community Centre or Lenton Abbey park
Neighbourhood Transformation Plan sub group meetings	Locality Management, Allotments, Community Protection, partners, Tree Services, City Services	Various throughout April – June	Various including Sheila Roper Community Centre
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Thursday 18 June 5pm - 5:30pm	Woodside Road Shops
Community Coffee	Neighbourhood Police Beat Team	Monday 8 June 10.30am – 11.30am	Hope Nottingham

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Dog Fouling Campaign Dog Operations	Community Protection, City Services	ongoing	WELA
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Thursday 27 th August 5pm – 5.30pm	Woodside Road Shops
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Monday 7 th September 3.30pm – 4pm	Woodside Road Shops
Community Coffee	Neighbourhood Police Beat Team	Monday 21 st September 10.30 – 11.30am	Hope Nottingham
Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA), Locality Management, Cllrs, NCC and VCS partners	Saturday 4 th July, 1- 5pm	Lenton Abbey Park

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Farndon Green Fun Day	Locality Management, Wollaton Park Residents Association	Friday 14 th August, 1 -4pm	Farndon Green
Neighbourhood Transformation meeting sub group meetings	Locality Management, City Services Tree Services, Allotment Services	Various throughout July -September	Various
WELA NAT	Locality Management	9 th July 10am -12	Sheila Roper Community Centre
WELA NAT	Locality Management	17 th September 10am - 12	Sheila Roper Community Centre
Safer Cycling Campaign Children/ Young People at Lenton Abbey Fun Day, SCP Play Area Consultation, Farndon Green Fun Day events	Locality Management, Sustrans	4 th July 1 - 5pm 4 th August , 2 - 4pm 14 th August, 1 - 4pm	Sheila Roper Community Centre, Lenton Abbey

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 3.30 - 5.30pm in school term time	Sheila Roper Community Centre or Lenton Abbey park
Sutton Passeys Crescent Play Area Developments Bid Consultation at Youth Club, WPRA, Mosque, Parent and Toddlers	Parks and Open Spaces, Locality Management, Wollaton Park Residents Association (WPRA)	15 th July, 7pm 17 th July, 6pm 17 th July 31 st July, 10.30am 20 th July, 10am	Wollaton Park Community Centre, Wollaton Park Community Centre, Mosque WPCC
Sutton Passeys Crescent Play Area Developments Bid Consultation	Parks and Open Spaces, Locality Management, Middleton Primary school	17 th July, 2pm	various
Sutton Passeys Crescent Play Area Developments Bid Consultation event	Parks and Open Spaces, Locality Management,	4 th August, 2 - 4pm	Sutton Passeys Crescent Play Area

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
WELA Summer Youth Activities Programme	Locality Management, Lifeline Journey and other partners	Tuesdays and Wednesdays 6 - 8pm in school holidays	Lenton Abbey Park
WELA Summer Youth Activities Programme	Locality Management, SEND Project	Tuesday 11 th August 1 - 3pm	Lenton Abbey Park
WPRA AGM and Autumn Public Meeting	Wollaton Park Residents Association (WPRA), Locality Management	16 th September, 7pm	Wollaton Park Community Centre
Further site clearance and works	Community Payback, City Services, Allotment Service	July – September	Overgrown green and Allotment Sites, LA
Hillside Local Issues Group LAG	Neighbourhood Policing	Wednesday 5 th August, 4pm	St Marys Church Hall, Wollaton Hall Drive
University Beat Surgery	Nottinghamshire Police, Neighbourhood Police Beat Team	Thursday 1 st October 11.30am -12.30	Portland Building, University campus

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Scalford Drive, Toston Drive, Wollaton Park estate	Thursday 16 th July, 5.30 – 6.30pm	Scalford Drive / Middleton Boulevard, WP estate
Romilay Close, Aston Ave, Anslow Ave, Lenton Abbey	Thursday 13th August, 10 - 11am	The Blossoms, Woodside Road, Lenton Abbey
Sutton Passeys Crescent south half, Hawton Spinney, Wollaton Park est	Thursday 24th September, 10 - 11am	Meet corner of Sutton Passeys Cresc and Middleton blvd nearest QMC

Community Meetings

Group	Date	Venue
Nottingham Action Group	TBC, 6.30pm	St Mary's Church Hall, Wollaton Hall Drive

Community Engagement

Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	September	Sheila Roper Community Centre
Wollaton Park Residents Association	15 th July, 7pm 19 th August, 7pm 16 th September, 7pm	Wollaton Park Community Centre
Wollaton Park Residents Association AGM and Autumn Public Meeting	16 th September, 7pm	Wollaton Park Community Centre
Lenton Abbey Residents Association LARA & Local Issues Group LAG	Wednesday 1 st July Wednesday 5 th August Wednesday 2 nd September 7 - 8.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	September 6.30pm	Sheila Roper Community Centre
Wollaton Park Over 50's Coffee Morning Group	Every Thursday, 10 - 12 in term time	Wollaton Park Community Centre

Finance

- **Ward Councillor Budgets**

Total amount allocated from 1st April 2014 £ 13,710

Total amount allocated from 1st April 2015 £ 7,000

Applications pending

- **Area Capital Fund**

Total amount allocated from 1st April 2015 to date £ 19,631 (LTP element)

Total amount allocated from 1st April 2015 to date £ 5,000 (Public Realm element)

Budget Allocation for 2015-2016 (LTP element) £32,000

Budget Allocation for 2015-2016 (Public Realm element) £19,050

- **NCH Environmental**

Total amount allocated from 1st April 2013 to date £16,514.13

Scheme decisions pending.

Budget Allocation for 2015-2016 £19,464

SUMMARY PERFORMANCE REPORT

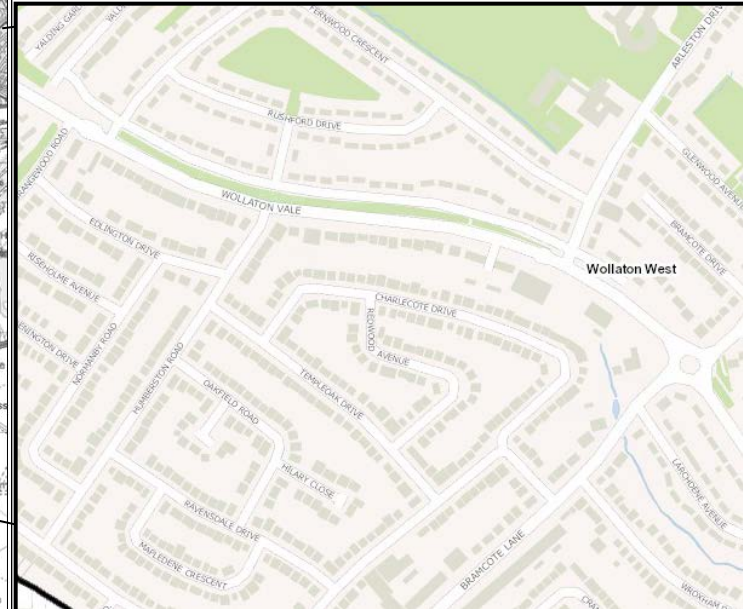
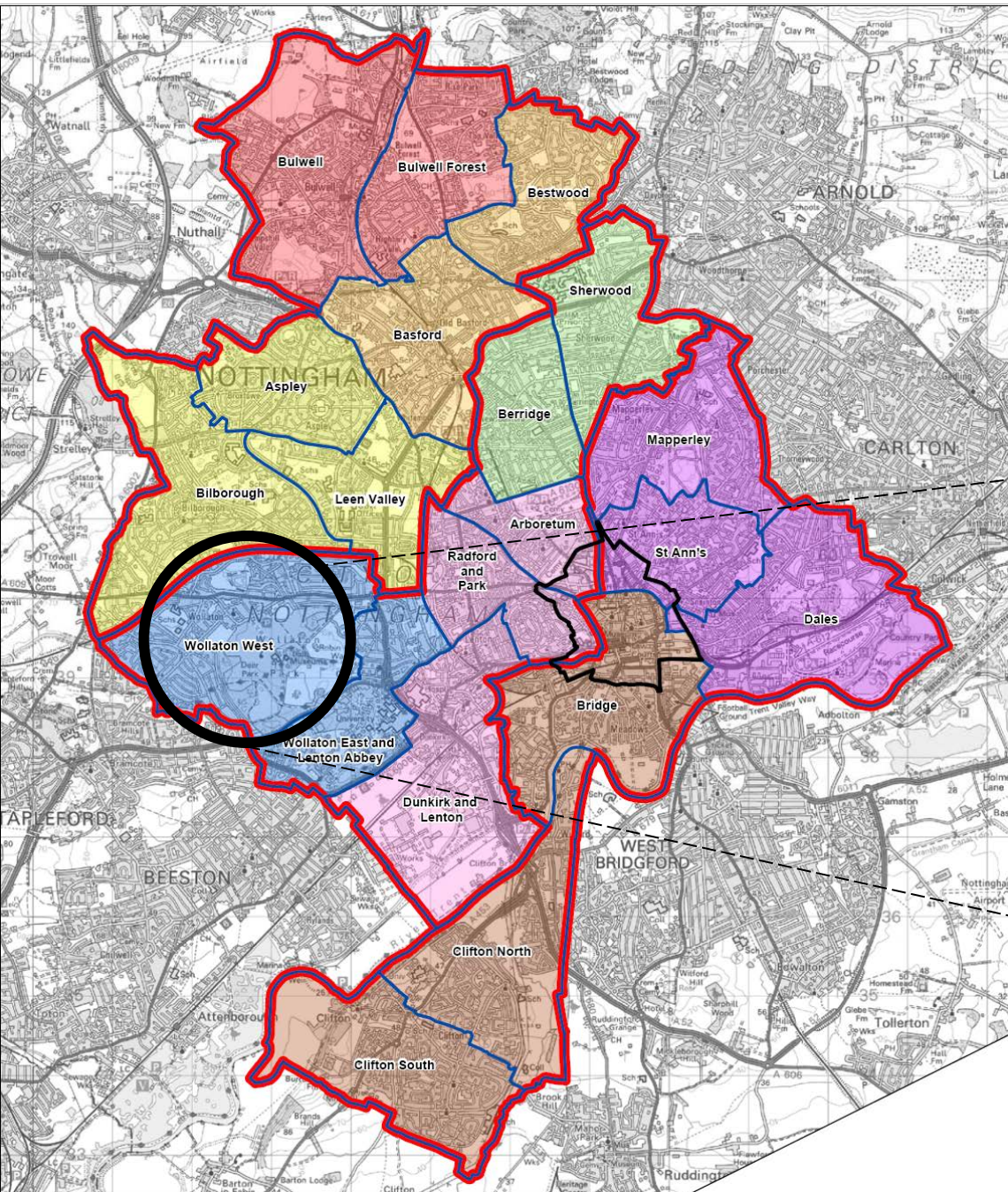
AREA 7 : Quarter 4

Wollaton East and Lenton Abbey

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Area Committee 7	Criminal Damage	39	30	-9	-23%	20	45	25	125%	26	40	14	54%	42	30	-12	-29%	127	145	18	14%
	Theft	111	120	9	8%	69	86	17	25%	85	108	23	27%	84	82	-2	-2%	349	396	47	13%
	Violence	36	32	-4	-11%	34	48	14	41%	16	31	15	94%	23	37	14	61%	109	148	39	36%
	Dwelling Burglary	37	36	-1	-3%	35	35	0	0%	46	48	2	4%	35	22	-13	-37%	153	141	-12	-8%
	All Crime	312	349	37	12%	235	323	88	37%	236	338	102	43%	275	242	-33	-12%	1058	1252	194	18%
	ASB	83	123	40	48%	99	143	44	44%	72	99	27	38%	81	125	44	54%	335	490	155	46%
	Deliberate Fires	5	3	-2	-40%	3	4	1	33%	2	2	0	0%	2	2	0	0%	12	11	-1	-8%
Average Quarterly Score	Cleanliness Score	91	91	0	0%	90	90	0	0%	92	92	0	0%	95	95	0	0%	92	92	0	0%
	Graffiti	13	13	0	0%	5	14	9	180%	10	2	-8	-80%	20	10	-10	-50%	48	39	-9	-19%
	Fly-Tipping	18	18	0	0%	27	26	-1	-4%	21	17	-4	-19%	25	21	-4	-16%	91	82	-9	-10%
	Dog Fouling	4	7	3	75%	6	28	22	367%	8	27	19	238%	15	32	17	113%	33	94	61	185%
	Unemployment	1111	784	-327	-29%	947	728	-219	-23%	882	621	-261	-30%	896	644	-252	-28%	3836	2777	-1059	-28%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year Total			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton East & Lenton	Criminal Damage	14	12	-2	-14%	10	14	4	40%	11	22	11	100%	20	11	-9	-45%	55	59	4	7%
	Theft	51	58	7	14%	37	48	11	30%	51	63	12	24%	61	38	-23	-38%	200	207	7	4%
	Violence	17	16	-1	-6%	17	14	-3	-18%	8	16	8	100%	16	18	2	13%	58	64	6	10%
	Dwelling Burglary	14	17	3	21%	18	20	2	11%	25	33	8	32%	21	17	-4	-19%	78	87	9	12%
	All Crime	129	122	-7	-5%	114	120	6	5%	110	167	57	52%	155	99	-56	-36%	508	508	0	0%
	ASB	45	37	-8	-18%	34	52	18	53%	38	39	1	3%	40	61	21	53%	157	189	32	20%
Average Quarterly Score	Deliberate Fires	3	1	-2	-67%	2	0	-2	-100%	2	1	-1	-50%	1	0	-1	-100%	8	2	-6	-75%
	Cleanliness Score	96	92	-3	-3%	93	91	-2	-2%	95	92	-2	-2%	96	96	0	0%	95	93	-2	-2%
	Graffiti	4	6	2	50%	3	12	9	300%	5	0	-5	-100%	10	0	-10	-100%	22	18	-4	-18%
	Fly-Tipping	10	8	-2	-20%	14	12	-2	-14%	7	6	-1	-14%	11	12	1	9%	42	38	-4	-10%
	Dog Fouling	1	2	1	100%	2	13	11	550%	5	5	0	0%	6	9	3	50%	14	29	15	107%
	Unemployment	439	321	-118	-27%	379	300	-79	-21%	342	259	-83	-24%	339	265	-74	-22%	1499	1145	-354	-24%

**Wollaton West
Area Committee
Ward Performance Report
September 2015**



**Neighbourhood Development
Officer- Lylse-Anne Renwick**

April – July 2015 Data

Wollaton West – Wollaton is a pleasant, residential area located in the suburb of Nottingham. Wollaton West has a total of 14,741 residents, 7,267 are male (49%) and 7,474 are female (50.7%). Within Wollaton West 8.4% of all adults smoke, this is the lowest within Nottingham City, 48% of all adults are estimated to be overweight/obese which is marginally higher than the City average but not significantly so.

Life expectancy for males is 83.1 years which is significantly higher than the national figure and life expectancy for females is 88.6 years which is significantly higher than the national figure. Wollaton West is ranked as the 5,026th most deprived out of England 7,589 wards and the least deprived in the City. It has some of the most desirable housing in the city. Key spots in the area are Wollaton Hall and Park, together with Martin's Pond, Harrison's Plantation and Raleigh Pond (local nature reserves).

Wollaton Village still retains a village type atmosphere, with its tree lined roads and a handful of local shops. Although part of the City of Nottingham, Wollaton Hall and the deer park create the illusion that the village is away from urban living.

BUSINESS ENTERPRISE

There are a small number of small and medium enterprises (SME's), particularly around Bramcote Lane, Crown Island. Bramcote Lane shops offer a reasonable variety whilst Crown Island shops are somewhat more limited.

HOUSING – Wollaton West has higher house prices than other wards within the City. The area is largely owner occupied. Wollaton West has a higher percentage of older people (65+). These residents account for 20.1% of the ward population.

Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS	OUTCOME	LEAD
SAFER	Reduce crime in the ward especially theft from vehicles in the area. Continue to educate citizens of crime prevention methods.	The NAT team have devised a community crime prevention pack which is being disseminated to residents.	Continued education of crime prevention methods to citizens would help to elevate crime.	Locality Management/Police/CPO
	Undertake illegal drug related intervention measures on the Grangewood Estate	The NAT team to organise Three Days of Action - 10 th – 12 th August 2015 to address these issue.	Programme of events during the day of action to assist in resolving the issue. Carry out ongoing intervention measures to assist with the possible eradication of the issue.	Locality Management/Place of People/Police/Community Protection Officers/Tuntum Housing Association
	Increase Police Visibility in the Wollaton West ward.	Police to attend LAG's and other community events. Police, PCSO's and CPO's to patrol the area	NDO to work with partners to promote both Wollaton West and East LAG's . Ensure Police publicity is advertised in all notice boards in the ward.	Police/Locality Management/CPO's
	Raise awareness of domestic violence issues amongst partners	Promote domestic violence training to partners together with the Equation programmes to schools	Education of domestic violence for both partners and schools. Reduction of offences in the ward	Locality Management/Police

<p>NEIGHBOURHOODS</p>	<p>Reduce dog fouling in the neighbourhood</p> <p>Continue to monitor and address business waste fly tipping in the area, Crown Island, Bramcote Lane</p> <p>Engage with citizens in the ward to assist in the setting of the neighbourhood priorities</p>	<p>CPO's covert and overt patrolling in identified areas in the ward</p> <p>CPO/NDO and Operation Manager team to monitor and take action. Meet with the relevant landlords to look at resolving the problem</p> <p>Ongoing community and partnership consultation with citizens</p>	<p>Reduction of dog fouling in the ward. Educate citizens of both the health risk and the penalty of dog fouling</p> <p>Check business licence. Enforcement if needed. Long term outcome is to eradicate the fly tipping</p> <p>Community and partner consultation and involvement on Ward Priorities/Ring Road Highway Development</p>	<p>Locality Management/Police/CPO</p> <p>CPO/Locality Management</p> <p>Locality Management/Traffic Management and Highways</p>
------------------------------	--	--	---	---

FAMILIES	<p>Continue to support the youth programmes in the Wollaton West Ward.</p> <p>Support Wollaton West Schools to address inappropriate car parking outside school premises.</p>	<p>Support Youth Cafés, St Leonard's/Kingswood Methodist youth café's and Wollaton Park Community Centre Youth Group.</p> <p>Organise other youth activities in the Ward</p> <p>Work together with Highways/Schools (Middleton Primary & Nursery School and Fernwood School to pursue best resolution for both parents/Carers and residents.</p>	<p>Better youth provision in the Ward.</p> <p>Organise football sessions for both girls and boys in the ward. Improve health outcomes and antisocial behaviour</p> <p>Support parents and carers and residents to resolve the issue.</p>	<p>Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team/Nottingham Forest Football Club</p> <p>NDO Locality Management/Police/Traffic & Safety Team/CPO's</p>
HEALTH	<p>Promote healthier lifestyles in the area.</p> <p>Work in partnership with other organisations in the ward to support elderly citizens</p> <p>Promote opportunities for tackling fuel poverty</p>	<p>Support health and carers groups in the area e.g. Wollaton Care Group, Kingswood Methodist luncheon club.</p> <p>Kingswood Methodist Church and Wollaton Care Group</p> <p>Engagement with citizens, carrying out advice sessions in the ward</p>	<p>Improve health outcomes.</p> <p>Volunteering programme to support the isolated elderly in the Ward</p> <p>Reduction of fuel poverty and increase disposable income</p>	<p>Locality Management/Wollaton Care Group</p> <p>NDO Locality Management/Kingswood Methodist Church/Wollaton Care Group/CPO's</p> <p>Locality Management/Energy Team</p>
WORKING	<ul style="list-style-type: none"> Continue to promote training apprenticeship and employment opportunities and advice 	<p>Promote training/employment to all partners.</p>	<p>Increase of job and training opportunities. Regular information sent to partners.</p>	<p>Locality Management</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Wollaton West Local Action Group Meeting	Councillors, Locality Management, Police, Residents	4 th June – 5:30pm	Wollaton Library
Wollaton East Local Action Group Meeting	Councillors, Locality Management, Police, Residents	14 th May – 7:00pm 16 th July – 7:00pm	Kingswood Methodist Church Hall
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services and Tuntum Housing Association	15 th April – 10:00am 13 th May – 10:00am 29 th July – 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	1 st April – 6:00pm 6 th May – 6:00pm 3 rd June – 6:00pm 1 st July – 6:00pm	Wollaton Park Community Centre
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	5 th August – 6:00pm	Wollaton Park Community Centre
Crime Prevention Roadshow	Locality Management/Police	14 th April – 1:00pm	Waitrose – Trowell Lane
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	26 th April – 7:00pm 10 th May – 7:00pm 7 th June – 7:00pm 21 st June – 7:00pm 5 th July - 7:00pm 19 th July – 7:00pm	St Leonard's Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Kingswood Methodist Church Youth Café	Kingswood Church officers/Volunteers/Locality Management	18 th April – 7:00pm 2 nd May – 7:00pm 16 th May – 7:00pm 13 th June – 7:00pm 27 th June – 7:00pm 11 th July – 7:00pm	Kingswood Methodist Church Hall
Friends of Wollaton Park Group Meeting	Friends of Wollaton Park Committee/Councillors/Locality Management	1 st April – 7:00pm 6 th May – 6:00pm 3 rd June – 6:00pm 1 st July – 6:00pm 5 th August – 6:00pm	Wollaton Community Centre
Wollaton West Ward Community Planting	Volunteers/Locality Management	22 nd May - 1:00pm 25 th June – 1:00pm	Wollaton Library St Leonard's Community Centre

Community Engagement

Events Delivered

Children & Youth Activities in the Park	Locality Management/Pythian Club/Vulnerable Children and Family Team	31 st July – 1:00pm	Torvill Park, Torvill Road
Wollaton Park Superheroes Picnic	Commercial Manager, Wollaton Hall, Parks and Open Space Officers/NDO/Locality Management/Vulnerable Children and Family Team	19 th August – 11:00am	Wollaton Park, Wollaton Road
Wollaton West Ward Walks	Locality Management/Police/CPO/Councillors/Residents	26 th June – 2:00pm	Radford Bridge Road
Grangewood Estate Days of Action	Neighbourhood Development Officer/Locality Management/Police/Places for People/Tuntum Housing Association	10 th – 12 th August	Grangewood Estate
Wollaton Park Walled Gardens Steering Group Meeting	Parks & Open Spaces/Councillors/Steering Group Members/Locality Management	26 th June – 4:00pm	Communities Courtyard, Wollaton Road

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Children & Young People Activities in the Park	Locality Management/Pythian Club/Vulnerable Children and Family Team	28 th August – 1:00pm	Rushford Park
Bramcote Lane Christmas Lights Switch On	Locality Management/Councillors/Event Management	3 rd December – 6:00pm	Bramcote Lane Shopping area
Nottingham Forest Football Coaching Sessions	Locality Management/Nottingham Forest Football Club	TBC	TBC

Ward Walks

Area/Estate	Date/Time	Meeting Point
Humberston Road Area	11 th September 2015 - 1:30pm – 3:00pm	Meet at the corner of Humberston Road and Wollaton Vale.

Community Engagement

Community Engagement

Group	Date /Time	Venue
Wollaton Park Community Association Meeting	2 nd September – 6:0pm 7 th October – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Friends of Wollaton Park Group Meeting	2 nd September – 7:00pm 7 th October – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton West Local Area Group Meeting	6 th October – 5:30pm 8 th December – 5:30pm	Wollaton Library, Bramcote Lane, Wollaton
Wollaton Park Community Association General Meeting	4 th November– 6:00pm 2 nd December – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	17 th September – 7:00pm 12 th November – 7:00pm	Kingswood Methodist Church
Friends of Wollaton Park Group Meeting	4 th November– 7:00pm 2 nd December – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Kingswood Youth Café	12 th September – 7:00pm 26 th September – 7:00pm 10 th October – 7:00pm 7 th November – 7:00pm 21 st November – 7:00pm 5 th December– 7:00pm 19 th December – 7:00pm	Kingswood Methodist Church
St Leonard's Youth Cafe	6 th September – 7:00pm 20 th September – 7:00pm 4 th October – 7:00pm 15 th November – 7:00pm 29 th November – 7:00pm 13 th December – 7:00pm	St Leonard's Community Centre, Bramcote Lane

Finance

Ward Councillor Budgets

Balance B/F 2014 -2015 -	£598
Total Amount allocated this period 2015/16 -	£15,000
Budget Remaining Unallocated -	£15,598

Area Capital Fund

Total Amount LTP this period 2015 - 2016:	£33,000
LTP carried forward from 2013 - 2015:	£2,837
Total Public Realm this period (2015 – 2016):	£20,050
Public Realm carried forward 2013 - 2015:	£19,738
Total Available 2015 – 2016 ACF:	£75,625
Less LTP schemes/Public Reals schemes:	£5,869
Remaining Available Balance:	£69,756

NCH Environmental, Other Funding

Total amount allocated 2015 -2016:	£6,078
Total Carried Over 2014 -2015:	£1,156
Total Available 2015 -2016:	£7,234

SUMMARY PERFORMANCE REPORT

AREA 7 : April - August 2015

Wollaton East and Lenton Abbey

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Wollaton East & Lento	All Crime	26	66	38	42	36								198	208	10	5%	19.90	20.90
	Victim Based Crime	22	61	36	38	33								147	190	43	29%	14.77	19.09
	Criminal Damage	7	9	9	5	3								24	33	9	38%	2.41	3.32
	Theft	9	17	10	23	23								81	82	1	1%	8.14	8.24
	Dwelling Burglary	2	2	3	2	2								32	11	-21	-66%	3.22	1.11
	Violence	1	16	8	3	2								24	30	6	25%	2.41	3.01
	Domestic Violence	1	9	2	1	2								9	15	6	67%	0.90	1.51
	NTE Violence	0	0	0	0	0								1	0	-1	-100%	0.10	0.00
	Other Violence	0	7	6	2	0								14	15	1	7%	1.41	1.51
	ASB	15	12	20	18	18								70	83	13	19%	7.03	8.34
	Noise	6	4	7	9	4								30	30	0	0%	3.01	3.01
	Youth	2	3	5	3	5								14	18	4	29%	1.41	1.81
	Alcohol	1	2	2	2	4								11	11	0	0%	1.11	1.11
	Deliberate Fires	0	0	1	0									1	1	0	0%	0.10	0.10
	Average Quarterly Score	Cleanliness Score	84	89	91	94									88	90	1	1%	N/A
	Graffiti (reactive)	3	0	1	4									8	8	0	0%	0.80	0.80
	Fly-Tipping (reactive)	3	3	4	3									12	13	1	8%	1.21	1.31
	Dog Fouling (reactive)	4	2	6	0									4	12	8	200%	0.40	1.21
	Unemployment	75	68	73	73									423	289	-134	-32%	42.50	29.04

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 7	All Crime	77	139	113	119	98								556	546	-10	-2%	22.52	22.11
	Victim Based Crime	68	130	104	107	90								430	499	69	16%	17.41	20.21
	Criminal Damage	10	15	13	10	11								65	59	-6	-9%	2.63	2.39
	Theft	29	47	38	51	48								165	213	48	29%	6.68	8.63
	Dwelling Burglary	7	4	5	2	2								58	20	-38	-66%	2.35	0.81
	Violence	6	25	18	18	7								64	74	10	16%	2.59	3.00
	Domestic Violence	3	13	8	7	5								26	36	10	38%	1.05	1.46
	NTE Violence	0	0	0	1	0								5	1	-4	-80%	0.20	0.04
	Other Violence	3	12	10	10	2								33	37	4	12%	1.34	1.50
	ASB	41	27	40	44	46								224	198	-26	-12%	9.07	8.02
	Noise	10	8	12	22	14								67	66	-1	-1%	2.71	2.67
	Youth	12	9	9	16	12								87	58	-29	-33%	3.52	2.35
	Alcohol	4	6	7	4	6								26	27	1	4%	1.05	1.09
	Deliberate Fires	1	2	1	0									5	4	-1	-20%	0.20	0.16
	Average Quarterly Score	Cleanliness Score	87.5	91	88	91									90	89	0	0%	N/A
	Graffiti (reactive)	6	0	1	6									16	13	-3	-19%	0.65	0.53
	Fly-Tipping (reactive)	6	11	7	8									26	32	6	23%	1.05	1.30
	Dog Fouling (reactive)	4	3	7	2									12	16	4	33%	0.49	0.65
	Unemployment	193	183	186	192									1036	754	-282	-27%	41.96	30.53

This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk ,

Ext: 65709